

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	17,263.78	\$7,704.71	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	4,248.10	\$2,451.09	2	\$0.00	0.00%
Residential Home Energy Services - Measures	47,735.10	\$48,772.66	39	381,030.07	\$404,062.80	213	\$322,657.17	125.23%
Residential Home Energy Services - RCS	0.00	\$6,070.00	28	0.00	\$44,585.00	164	\$42,523.27	104.85%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,325.00	\$3,258.50	9	70,556.00	\$45,782.00	94	\$0.00	0.00%
Residential Consumer Products	638.00	\$117.50	3	23,340.00	\$2,662.50	64	\$0.00	0.00%
Residential Lighting	13,266.00	\$1,353.00	41	127,906.10	\$13,232.13	437	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,102.57	8	0.00	\$16,441.18	16	\$0.00	0.00%
Res Subtotal	66,964.10	\$65,674.23	128.00	624,344.05	\$536,921.41	993	\$365,180.44	
Res % of Total	91.53%	88.72%	96.24%	56.69%	79.13%	92.54%	63.78%	
Low-Income Single Family Retrofit	5,102.61	\$8,100.24	4	40,095.97	\$45,495.32	19	\$69,095.22	65.84%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	5,147.50	\$2,887.22	2	\$0.00	0.00%
LI Subtotal	5,102.61	\$8,100.24	4.00	45,243.47	\$48,382.54	21	\$69,095.22	
LI % of Total	6.97%	10.94%	3.01%	4.11%	7.13%	1.96%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,906.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,093.00	\$250.00	1	14,148.00	\$2,732.80	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	65,022.00	\$16,404.87	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	15,454.00	\$10,927.60	3	\$86,841.59	12.58%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	33,520.76	\$35,576.78	14	\$51,418.33	69.19%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	303,549.52	\$21,720.00	37	\$0.00	0.00%
C&I Subtotal	1,093.00	\$250.00	1.00	431,694.28	\$93,268.30	59	\$138,259.92	
C&I % of Total	1.49%	0.34%	0.75%	39.20%	13.74%	5.50%	24.15%	
Total	73,159.71	\$74,024.47	133	1,101,281.80	\$678,572.25	1,073	\$572,535.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.